

Item	Number needed	\$ per item	Total
Supplemental Nutrition/Snacks for one week	40	\$500	\$20,000
Vicis Helmets Utilizes the latest technology in helmet design and concussion prevention. (www.vicis.com)	10	\$1,500	\$15,000
Practice Equipment <ul style="list-style-type: none"> • Arm pads/O-Line punch pads: use in block destruction drills • Tackling Donut: teach proper tackling techniques • Agile bags: replace current equipment with heavy duty version for OL/DL • Cut Ball: work on the cut blocks that DL/LBs need to practice, allowing us to practice safer, especially for option teams like Air Force, Army, Navy who are on the schedule in the future. • Miscellaneous • Tackling Sled for Defense 	1 2 6 1 1 1	\$1,500 \$450 \$150 \$500 \$1,000 \$5000	\$9,800
Championship Analytics Program Utilized for the first time in the 2018 season. Extremely useful for in-game decisions as system provided insight into opponents' tendencies. New reports were produced every week for self-scout, opponent scout, and gameplan process. (www.championshipanalytics.com)	1	\$10,000	\$10,000
Laptop/Tablet Upgrades Two will be used during travel for data input during and after road games, the others are upgrading our aging computers	5	\$1,200	\$6,000
Buses for community service/team building	2	\$750	\$1,500
Travel projectors	3	\$1,200	\$3,600
Pro Football Focus Scouting program that judges each position and grades them each play. Also provides statistics that will streamline opponent scouting process. (https://www.profootballfocus.com/team-services)	1	\$15,000	\$15,000
Football office beautification Enhance football office with new pictures that celebrate all eras and great moments in UH Football history. Helps recruits to quickly understand the important role of UH Football in the State.		\$10,000	\$10,000